



City of Gilroy

STAFF REPORT

Agenda Item Title: Acceptance of the Annual Development Impact Fee Report for Fiscal Year 2022-2023 as Required under Government Code 66000

Meeting Date: January 8, 2024

From: Jimmy Forbis, City Administrator

Department: Finance

Submitted By: Harjot Sangha, Finance Director

Prepared By: Harjot Sangha, Finance Director

STRATEGIC PLAN GOALS

Develop a Financially Resilient Organization

RECOMMENDATION

Accept and file the annual development impact fee report for Fiscal Year 2022-2023.

EXECUTIVE SUMMARY

In accordance with the Mitigation Fee Act (Act), Government Code 66000 et seq., the City must annually review and make a public report on development impact fees. As such, the attached report is prepared and made available in accordance with the required provisions of the State law.

BACKGROUND

The Mitigation Fee Act, Government Code 66000 et seq., (adopted as AB 1600 and commonly referred to as “AB 1600 requirements”) governs the establishment and administration of development impact fees paid by new development projects for public facilities needed to serve new development.

Fees must be separately accounted for and used for the specific purpose for which the fee was established and imposed. The City’s adopted development impact fees are listed on page 7 of the attachment. Expenditures are authorized by Council through

annual capital and operating budgets and committed via the City's five-year capital improvement program.

ANALYSIS

This report is for information purposes only. The establishment of fees and expending of fee-generated revenue occurs in separate Council actions. The revenues and expenditures for FY23 (July 1, 2022, through June 30, 2023) are noted on each impact fee fund's respective statement in the attached report.

FISCAL IMPACT/FUNDING SOURCE

This report has no direct fiscal impacts as this report only provides information describing each development impact fee and a list of revenues, expenditures, and fund balance for each impact fee fund. The preparation of this report is an annual workplan item of the Finance Department.

Attachments:

1. Gilroy Impact Fee Report Fiscal Year 2022-2023